



Pupil premium Budget Statement: Carclaze Primary School. 2017/2018.

What is the Pupil Premium?

The Pupil Premium is additional funding to help schools close the difference between children from low-income and disadvantaged families and their peers. If a child is eligible for free school meals (FMS) at any point over the past 6 years or has been continuously looked after for at least 6 months (LAC) the school receives an amount per head within their budget. A provision is also made for children who have a parent in the armed services.

Carclaze:

At Carclaze we have a clear, strategic approach to the use of specific Pupil Premium funding and plans are integrated into wider school support and improvement systems. These are monitored and evaluated regularly and in depth data analysis ensures that the correct support and strategies are identified to maximise progress. Our key priority is to ensure the difference between Pupil Premium children and nationally non pupil premium children is minimised.

At Carclaze we aim to target additional support strategies which result in every pupil, however financially disadvantaged, being able to have full access to the curriculum and all our extra-curricular experiences.

1. Summary information					
School	Carclaze Community Primary School				
Academic Year	2017/2018	Total PP budget	£127,000	Date of most recent PP Review	N/A
Total number of pupils	420	Number of pupils eligible for PP		Date for next internal review of this strategy	Jan 2018

2. Expenditure.					
Focus	What this does	Sutton Trust findings	Predicted cost from PP Funding	Actual cost from PP Funding.	Impact.
Year 2 – head running a reading breakfast with their parents.	Raise the profile of reading. Improve their ability to read. Support parents on comprehension skills and decoding.		£8489		
Year 6 – greater depth reading club.	Inspirational reading material – widening reading experience. Comprehension skills. Inference – main focus. Questioning.				
Year 4 – Maths breakfast club.	Pre teach maths skills needed for the following week. Increase confidence.		£250.00		
Year 1 – MB – support teachers who didn't get good level of development at foundation stage.	Raise standards early on. Catch up those children who were behind. Support Year 1 teachers.		£500		
Early Years Speech and Language Intervention	Children assessed in September with poor speaking and listening skills are given additional 1:1 support.	+ 5 months.	£34,000		
Early Years Intervention	Children work in small groups.	+ 5 months.	£13.096		
Year 6 and Year 2 intervention and coaching.	Children work in small groups with Lead Teacher.		£15,502		

HLTA led interventions in Year 2 – Reading, Writing, Maths	Mastery Learning – Maths. Small group interventions.	+ 5 months.	Equivalent of one HLTA per year to support PP children across the school - £21,701 Plus additional support in Year 2	£21,701	
HLTA Led interventions in Year 5.		+ 4 months			
Teacher Led interventions in Year 4.	HLTA takes the class to allow teacher to work in small groups with PP children.	+ 4 months.			
HLTA led interventions in Year 1.		Social and Emotional Learning - + 4 months.			
TA led interventions in Year 3.		+ 1 month.			
Thrive Interventions.	Children identified by our SENCO requiring some Thrive intervention which is then delivered by TA / HLTA.	+ 4 Months.	£15,502		
Educational residential / Trips.	All PP children are encouraged to attend residential/ trips. As a school we pay around 50% to ensure they can afford to attend.	+ 3 months.	£5000		
Busy Bees	Children with social issues receive free childcare before and after school at Busy Bees.	+ 2months	£200		
After school clubs.	Children are encouraged to attend after school clubs to enrich their learning. As a school we pay for these clubs.	+ 2 months.	£100		
Child in a unit.			£500 per term.		

Attendance officer.	Attendance officer within school to monitor and check attendance.		£2445.00		
Counselling and Mentoring.	SLW supports children across the whole school with any external barriers to learning.	+4 months	£21,000		

Total - £149,543